

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: Indira Bahu Uddeshiya Shikshan Snashta College of Nursing, Buldhana. Indira Bahu Uddeshiya Shikshan Snashta College of Nursing, Buldhana. Code: BSCN0034 Stream: BSCN Year: 2026-27 Location: Old Ajispur Road Rajendra Nagar Sagwan Buldana Tq. Dist. Buldana Old Ajispur Road Rajendra Nagar Sagwan Buldana Tq. Dist. Buldana				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	97561	10439	108000
	Fee for Academic Year 2024-25	No Upward Revision	91304	13696	105000
	Fee for Academic Year 2023-24	Approved	91304	13696	105000
	Fee for Academic Year 2022-23	No Upward Revision	87783	9217	97000
	Fee for Academic Year 2021-22	Approved	87783	9217	97000
	Fee for Academic Year 2020-21	No Upward Revision	81447	8553	90000
	Fee for Academic Year 2019-20	Approved	81447	8553	90000
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 135806			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13428548	67143
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	136400	682
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13564948	67825
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	7251770	36259
4.2.1	a) Less income	700000	3500
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20116718	100584
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (603502) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20116718	100584
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2011672	10058
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	923357	4617
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1000000	5000
4.4	Depreciation on other assets at approved rates	528389	2642
4.5	Total of (4.2.2.2 to 4.4)	24580136	122901
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(187+0+7+0+0+0) (Excluding TFWS, J&K, and Repeaters)	194*	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	122901	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	122901	
4.10	Development fee (10% of 4.9.1)	12290	
4.10.1	Total fee (4.9.1 + 4.10)	135191	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 4.35% - Add = 0 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 90% - Add = 615	615
4.10.3	Total Development Fee (4.10 + 4.10.2-(12905)) or Limited 15% of Tuition Fee(4.9.1- (18435)) whichever is less.	12905
4.10.4	Total Fee (4.9.1 + 4.10.3)	135806

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Grant - Exam Remuneration / University pro-rata fee	700000
Total		700000

Date

Place

[Signature]
Principal

Dr Rajendra Gode Nursing Institute
Sawwan Buldhana 443001 (MH)

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


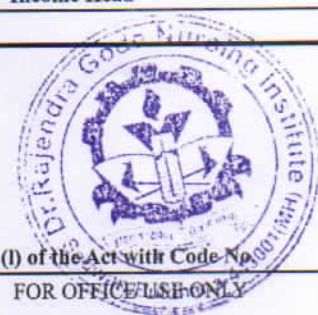
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PBSCN STREAM

1	Name of the College/Institute: Indira Bahu Uddeshiya Shikshan Snashta College of Nursing, Buldhana. Indira Bahu Uddeshiya Shikshan Snashta College of Nursing, Buldhana. Code: BSCN0034 Stream: PBSCN Year: 2026-27 Location: Old Ajisapur Road Rajendra Nagar Sagwan Buldana Tq. Dist. Buldana. Indira Bahu Uddeshiya Shikshan Snashta College of Nursing, Buldhana.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27 Proposal Status Y and Proposed fee for 2026-27 Rs. 103483				
	c) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2651248	53025
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2651248	53025
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1343149	26863
4.2.1	a) Less income	0	0
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3994397	79888
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (119832) whichever is lower	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	3994397	79888
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	399440	7989
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	59916	1198
4.2.4	Hospital deficit	0	0
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	250000	5000
4.4	Depreciation on other assets at approved rates	0	0
4.5	Total of (4.2.2.2 to 4.4)	4703753	94075
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	50	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(42+0+8+0+0+0) (Excluding TFWS, J&K, and Repeaters)	50	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	50	
4.9	Per Student Fee (4.5/4.8)	94075	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	94075	
4.10	Development fee (10% of 4.9.1)	9408	
4.10.1	Total fee (4.9.1 + 4.10)	103483	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(9408)) or Limited 15% of Tuition Fee(4.9.1- (14111)) whichever is less.	9408
4.10.4	Total Fee (4.9.1 + 4.10.3)	103483

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
<p style="text-align: center;">  Principal Dr Rajendra Gode Nursing Institute Sagwan Buldhana 443001 (MH) Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. </p>		
 FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		